

CITY OF KISSIMMEE
HOME-ARP FUNDS
Allocation - \$1,217,478.50

Funding Breakdown:

\$ 139,140.40	Administration
<u>\$1,078,338.10</u>	Projects
\$1,217,478.50	

Description of the project

The City of Kissimmee proposes to develop a non-congregate shelter facility to provide temporary accommodations and support services to individuals experiencing homelessness. The intent is to prioritize the needs of Osceola based, unsheltered individuals and families in a 24/7/365 non-congregate setting for as long as is necessary to end/or respond to their homelessness. The proposed project will consist of a minimum of 50 non-congregate units to house and provide services to unsheltered individuals and families.

A variety of funding sources to finance the construction of the project - CDBG-CV 1, CDBG-CV2, CDBG-CV3, and ARP funds.

The HOME-ARP funds will be used to offer the following to the residents of the non-congregate shelter facility:

- TBRA
- Supportive Services

Eligible Use	Allocation	Description	Selection Criteria
Tenant Based Rental Assistance (TBRA)	\$360,000	To assist approximately 20 households to pay their monthly rent/utilities for a maximum period of up to 1 year (12 months). The maximum assistance to be provided on a monthly basis cannot exceed \$1,500.	Households will be selected based on their participation in the program and the likelihood that they will be able to become self-sufficient within two years of entering the program. Head of household or spouse must enroll in training or education program that will lead to full time employment. Case management is required. Acceptance to the program will be based on recommendations from the case manager and/or other

			personal and work references. Prior criminal and incarceration records will not be consideration.
Supportive Services	\$618,338	To be provided to the lead nonprofit agency who will be responsible for the administration of the shelter facility for operating expenses (\$50,000/yr for 3 years) and/or for case management and/or to different non-profit agencies that will subcontract with main agency to provide supportive services such as housing counseling, education, training and employment, child care, etc.) The proposed breakdown to pay for the different supportive services is as follows: Year 1 (3 months)=\$39,028 Year 2 (12 months)=\$156,113 Year 3 (12 months)=\$156,113 Year 4 (9 months)=\$117,084	Different non-profit agencies offering the supportive services will be solicited through a Request for Proposal/Request for Qualifications.
Non-Congregate Shelter	\$100,000	To cover the development hard cost to rehabilitate the building that will serve as the office for the NCS onsite management and the nonprofit agencies providing supportive services.	A Request for Proposals from qualified contractors will be solicited.